Receivership Schools ONLY

Quarterly Report #2: November 1, 2016 – January 15, 2017

School Name	School BEDS Code	District Lead Partner or EPO		Hyperlink to where this report will be posted on the district website: Check which plan below applies:				
Dr. Martin Luther King School #9	261600010009	Rochester City School District		SIG/SIF	ею аррпе		SCEP (&PSSG)	
				Cohort: SIF Cohort 2 - Model: Community-C		esign	X	
Superintendent/EPO	School Principal	Additional District Staff working on Program Oversight		Grade Configuration	% ELL	% SWD	Total Enrollment	
Barbara Deane- Williams	Sharon Jackson	Beth Mascitti-Miller- Supports and Innovat		preK - 6	41%	15.2%	705	
	Appointed 2001	Michele Alberti, Executive Director of School Innovation Kirstin Pryor, School Ambassador, Office of						
		School Innovation						

Executive Summary

Please provide a <u>plain-language summary</u> of this quarter in terms of implementing key strategies, engaging the community, enacting Receivership, and assessing Level 1 and Level 2 indicator data. The summary should be written in terms easily understood by the community-at-large. Please avoid terms and acronyms that are unfamiliar to the public, and limit the summary to <u>no more than 500 words</u>.

School 9 maintains its focus to execute its plan which focuses on increasingly differentiated supports for students, seeking to personalize learning in core instruction and to provide increased interventions throughout the day. The school makes strategic use of the expanded day for supports and enrichment, and has been able to add additional staff to the interventions, which allows for smaller groups to meet more frequently, and to utilize more targeted interventions such as Leveled Literacy Intervention. This quarter included the award of the remaining PSSG funds being extended through June 30th which allows School 9 to redress the lapse in online tools such as ALEKS and obtain additional intervention support, targeted professional learning and instructional supplies.

The Community School strategy continues to come to life as the Site Coordinator conducts the needs and asset assessment, working to gather family input and make connections to community resources. Highlights of this work include strong turnout and participation at a

family/community dinner with structured feedback protocols (Artifact A). As part of its work, the Community Engagement Team (CET) meets monthly to monitor the recommendations to meet Level 1 and Level 2 metrics as well as ensure spenddown of the receivership grant dollars (see attached minutes). The work continues to build a widely understood vision and work plan, based on the needs assessments garnered from community input and feedback.

At this point, School 9 confidently reports three metrics are green and shades the other metrics yellow. The fall projections and mid-year data suggest that the remaining targets will be met, and the school continues to re-emphasize literacy in order to meet the metric it did not in Year 1. Administrators have met with individual teachers to translate the Receivership metrics into actionable plans for students. The school leader judges that the school will make the required demonstrable improvement.

<u>Attention</u> – This document is intended to be completed by the School Receiver and/or its designee and submitted electronically to <u>OISR@NYSED.gov</u>. It is a self-assessment of the implementation and outcomes of key strategies related to Receivership, and as such, should <u>not</u> be considered a formal evaluation on the part of the New York State Education Department. This document also serves as the Progress Review Report for Receivership schools receiving School Improvement Grant (SIG) or School Innovation Fund (SIF) funds. Additionally, this document serves as the quarterly reporting instrument for Receivership schools with School Comprehensive Education Plans (SCEP). The Quarterly Report in its entirety must be posted on the district web-site.

<u>Part I</u> – Demonstrable Improvement Indicators

LEVEL 1 Indicators Please list the school's Level 1 indicators and complete all columns below. This information provides details about the likelihood of meeting the established targets. If you choose to send us data documents that you reference, simply send a sample page or example, rather than the entire document. Your analysis of your data is the focus. Identify Status Baseline Target What means did you What was the outcome during this quarter? Indicator (R/Y/G) use to measure whether or not you were making progress on meeting this target? Yearly Make AYP Cannot at this time Not available to report at this time. progress **VADIR** reporting To date, School 9 has recorded 10 incidents, only 1 of which is considered serious. This puts the school on track to meet this metric. Of these incidents, the bulk are generated by three Disciplinary data is students. The school works to address behavior and social-emotional supports in the available daily in the following ways: Districts data Collaborate with outside agencies to support students and their families to address warehouse. School behavioral issues and develop BIPs/FBAs <6, or Performance School Social Workers provided de-escalating training overview to classroom teachers 15% Analytics. Green Safety Conduct D.R.E.A.M. student celebrations to promote positive schoolwide behaviors reduction = 5.95 Planning for schoolwide training in Therapeutic Crisis Intervention; this is funded through the PSSG carryover and will strengthen the school's ability to respond to students in supportive ways. The CET notes a concerning shortage of psychologists to support Functional Behavior Assessments and Behavior Intervention Plans; recently addressed but requires monitoring.

	 differentiated lessons, and then help facilitate grade level collaboration ARTIFACT D. Monthly Data Meetings that administrators hold with each teacher, reviewing data notebooks and student progress in online personalized learning, such as ALEKS and MyOn ARTIFACT E, F, & G. The school doubled students' exposure to literacy by infusing explicit literacy in the content area focus into Science and Social Studies instruction. The school's Technology Integration in core subjects, which allows more interdisciplinary units and increase use of expository texts and writing in the content areas. The school continues to add more academic intervention. This quarter highlights addition of 3 per diem substitutes and 2 Teaching Assistants, funded through the additional PSSG, which enables the school to increase intervention time by 30 minutes/day for students identified based on multiple measures, aligned to Receivership metrics.
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				NWEA Winter MAP	As the table shows, 14% of students in grades 3-6 met the	NWEA Wii	nter Math
				Data file from District	national norm, ranging from 19% in grade 3 to 10% in grade 6. The Winter NWEA is a less exact measure because it does		% At / Above
				Office of	not always align with the sequence of skills; the Spring will	Grade	National Norm
				Accountability, provides analysis of	be a more accurate assessment. The school will include the	K	5.9%
				students based on	NWEA reports on student growth targets and on projected	1	3.9%
3-8 Math				Spring '16 NYS exam	proficiency in the next round of reporting. In the meantime,	2	16.7%
All			41%, or	+ NWEA Fall +	the school uses the NWEA student profile sheets discussed above, along with other sources of progress monitoring data	3	19.0%
Students Level 2	Yellow	27%	+3%age	Attendance threshold	to provide:	4	15.8%
and	16.1011	<u> </u>	points = 30%		 more differentiated instruction in core lessons; 	5	12.5%
above			30%	BAS data	more frequent and more targeted additional	6	10.1%
				ALEKS	intervention, in smaller groups, based on the use of	Total 3-6 Total	12.0% 14.4%
					additional staff resources through the grant;		
					School 9's CET notes that the lapse in the ALEXS subscription PSSG award, caused a gap in personalized instruction in math		•
					that the shortage of psychologists to support the Functiona	•	
					Behavior Intervention Plans has been problematic, causing de		
					has recently been addressed, but must be monitored closely.		
3-8 ELA			50.72 au	Cannot assess	School 9 exceeded the progress target and the State target I		
All Students	Yellow	48.68	50.72, or +1%	specifically at this point.	and is continuing with the ongoing progress monitoring, ber	chmarking	and intervention
MGP			1,0	F	during the year to address students' needs.		
3-8 Math		48.76	51.17, or	Cannot assess	School 9 exceeded the progress target and the State target la	•	
All	Yellow	40.70	+1%	specifically at this point.	is continuing with the ongoing progress monitoring, benchman	king and in	tervention during
Students				point.	the year to address students' needs.		C D

MGP									
	<u>LEVEL 2 Indicators</u> Please list the school's Level 2 indicators and complete all columns below. This information provides details about the likelihood of meeting the established targets. If you								
	choose to send us data documents that you reference, simply send a sample page or example, rather than the entire document. Your analysis of your data is the focus.								
Identify Indicator	Statu: (R/Y/	s Bas			you use to r or not you gress on	What was the outcome during this quarter?			
Plan for and implement Community	Greer	n/a	rubri	Receivership rub from Year 1 National Coalitio Community Scho of Development	n for	After meeting the Year 1 rubric requirements, School 9 continues to align and integrate the school's existing structures and programs with the community school strategy, and develop others where needs emerge. This current school year, the community site coordinator is focused on the work of building relationships and conducting the formal need assessment. Key efforts and milestones this quarter include the following: • The Community School Site Coordinator (CSSC) focuses on developing the needs assessment for continued community school development. Through the CET team, the CSSC established a subcommittee of teachers, parents, and community partners to assemble the needs assessment for School 9. This builds upon the work he has already done building relationships with various stakeholders, conversations with families, data analysis, and the identification of current school assets. • The Community Site Coordinator now manages partnerships that support families and their comprehensive needs. This included several holiday-related supports garnered through community partnerships			
implement		n/a	rubri	of Development		 milestones this quarter include the following: The Community School Site Coordinator (CSSC) focuses on devithe needs assessment for continued community school develor. Through the CET team, the CSSC established a subcommitteachers, parents, and community partners to assemble the assessment for School 9. This builds upon the work he has done building relationships with various stakeholders, converwith families, data analysis, and the identification of current assets. The Community Site Coordinator now manages partnershis support families and their comprehensive needs. This included 			

					 Beach-Attorneys at Law, and Baden Street Settlement. Site Coordinator continues his work by building relationships with the school staff, families and partners and integrating into existing school structures such as Community Engagement Team, School-Based Planning Team, and building leadership teams. These conversations have formed the foundation for the subcommittee developing the needs assessment. School personnel continue to meet with existing partnerships, inventorying what they each provide for families, and how they coordinate with the development of the community school.
3-8 Math Hispanic Students Level 2 and above	Yellow	21%	39%, or +3%age points = 24%	NWEA Winter assessment, subgroup analysis	In addition to the data discussed above relative to the Level 1 Indicators, the new PSSG funds enables School 9 to provide more targeted interventions in smaller groups, in students' first language. The funds provide three additional teaching staff and two additional teaching assistants. An analysis of Winter NWEA by subgroup will be available in late February; School 9 will include in the next round of reporting.
3-8 Math ED Students Level 2 and above	Yellow	27%	37%, or +3%age points = 30%	NWEA Winter assessment, subgroup analysis	An analysis of Winter NWEA by subgroup will be available in late February; School 9 will include in the next round of reporting.
3-8 Math Black Students MGP	Yellow	47.84	48.96, or +1%	Cannot track this metric in a formative way; see above	Since this is a measure of relative growth on the NYS exam, the school cannot assess in a formative way, beyond the data presented above.
Providing 200 Hours of	Green	N/A	SED Rubric	District has used the National Center for Time & Learning's Framework and	School 9 provides a comprehensive and research-based approach to Expanded Learning for several years. In Year 1, the school's programming received validation by meeting all 12 (100%) of the criteria included in the SED rubric,



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(As required under Section 211-f (11) of NYS Ed. Law)

Green	Expected results for this phase of the project are fully met,	Yellow	Some barriers to implementation / outcomes /	Red	Major barriers to implementation / outcomes / spending
	work is on budget, and the school is fully implementing this		spending exist; with adaptation/correction school will		encountered; results are at-risk of not being realized;
	strategy <u>with impact</u> .		be able to achieve desired results.		major strategy adjustment is required.

<u>Part II</u> – Key Strategies

	<u>Key Strategies</u> Identify and analyze the implementation of all key strategies used this reporting period that are <u>not described above</u> , but are part of the approved SCEP, SIG or SIF plan.						
Identif	y key strategy.	Status (R/Y/G)	Analysis of evidence supporting QR#1 status in reaching the goal identified in the plan. If you need to make a course correction during QR#2, please describe.				
1.	Community School Model / Strategy	Green	As discussed above, the community school work is going well. The Site Coordinator continues to support the work, working with staff to deepen understanding of the strategy and articulating a clear path. The needs assessment is underway and is being conducted in a way that includes family and stakeholder engagement and input.				
			One area of need is mental health supports, and the school plans to work toward expanding the offerings of the onsite Via Health clinic. The school provides more professional development on Mindfulness Training with its partner Nazareth College offering a Saturday workshop for staff this coming week. The school believes that the strategies will be effective for teachers' self-care and for teachers to use with students; the CET is interested in exploring this as a long-term strategy.				
			The District submitted a 21 st Century Community Learning Center grant on behalf of School 9, naming Baden Street Settlement as the lead agency. This agency is a partner in the school's expanded day and the Community Engagement Team. This agency was also the employer of the long-term staff member who ran School 9's swimming program and who recently died. The school, agency and District are all collaborating				

			to determine the shared vision and implementation of the community school strategy.
2.	Providing differentiated programs for diverse learners	Yellow	 This strategy forms the bulk of School 9's instructional program, as it continually works to differentiate both core instruction and provide targeted interventions. Key strategies include: Teacher Leaders who serve on leadership team, work with data, create model lesson plans and help to facilitate grade level professional development to support the ELA and Math metrics. Technology integration, both to design integrated, engaging instruction and utilize personalized interventions, and to organize and support the collegial learning for staff with school's Google Classrooms for PD and teams ARTIFACT H. Regular progress monitoring through online personalized learning software, and through additional RTI teachers. This data is used to frequently adjust small group interventions. Administrators working closely with teachers to review student data in monthly cycles (made possible by the use of technology) and to conduct instructional walkthroughs. At this point in the year, 99% of teachers have had their formal observations and the team has conducted 75 walkthroughs. School 9 recently made adjustments to its writing rubrics, returning to prior benchmark assessments, which are more rigorous.
3.	Continuing to implement Expanded Learning Time (ELT)	Green	See discussion above.
4.	Staff development that creates a culture that values and supports learning	Green	The school has engaged a broad number of staff in the CET and in the Instructional Leadership group, which is comprised of teachers representing all grade levels. These teacher leaders are part of the embedded PD for their grade level teams, as described above. The school has several collegial groups of Google Classrooms) and uses technology to build awareness and communication ARTIFACT I. The principal provides "instructional notes" for full staff, based on walkthroughs and observations. ARTIFACT J.

			 Specific adjustments to the professional learning in this Securing resources through the PSSG carryover Intervention training to support social and emo A mindfulness training, provided by partner Na Partnering with Nazareth to have professors of practice to ensure that students are reading be teachers to identify personalized needs and is professionalized. 	r to off tional o zareth work w	er a set 26-hour course in Therapeutic Crisis development. This is scheduled for February. College with K-2 teachers on deepening professional rade. Each professor worked with individual
Green	Expected results for this phase of the project are fully met, work is on budget, and the school is fully implementing this strategy with impact.	Yellow	Some barriers to implementation / outcomes / spending exist; with adaptation/correction school will be able to achieve desired results.	Red	Major barriers to implementation / outcomes / spending encountered; results are at-risk of not being realized; major strategy adjustment is required.

Part III - Community Engagement Team and Receivership Powers

Community Engagement Team (CET)

Describe the type, nature, frequency and outcomes of meetings conducted this quarter by the CET and its sub-committees that may be charged with addressing specific components of CET Plan. Describe outcomes of the CET plan implementation, school support, and dissemination of information.

Status	Analysis/Report Out
(R/Y/G)	
Green	The CET is working well, utilizing the new agenda protocol, honoring multiple voices and making recommendations to support the work. Much of the focus is
	given to furthering the community school strategy. The new members still need a formal orientation to the role and the CET is working with the Office of School
	Innovation to make this come to fruition. (See attached minutes)
Powers	of the Receiver

Describe this quarter's use of the School Receiver's powers (pursuant to those identified in CR §100.19). Discuss the goals and the impact of those powers.

Receivership

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(As required under Section 211-f (11) of NYS Ed. Law)

Status (R/Y/G)	Analysis/Report Out				
Green	 needs. Funds also supported innovative st Provided critical data to each school, every Developed a professional learning group meetings to specifically address ongoing at Provided regular visits to schools and engate Engaged in data deep dive conversations with stakeholders Offered additional supports as needed at each established and engaged in RCSD leadersh 	trable Indicated Indicated Innoversity for Receivers Receivers Control of the Innoversity	dicators. Since the last report the following had ation to oversee Receivership schools; ivership schools; rship schools; hool's request. Funds are dedicated to me that support each school's signature and school face and name, that is essential to personalize eceivership principals, which included an orgalize needs for each school; ular classroom and school walkthroughs cipals and leadership teams to develop critical ol based on needs; walkthroughs; gagreement with the Rochester's Teachers assets.	et all st ool plan. e learnir ganized data-dr	red: udents' academic and social and emotional
Green	Expected results for this phase of the project are fully met, work is on budget, and the school is fully implementing this strategy with impact.	Yellow	Some barriers to implementation / outcomes / spending exist; with adaptation/correction school will be able to achieve desired results.	Red	Major barriers to implementation / outcomes / spending encountered; results are at-risk of not being realized; major strategy adjustment is required.

Part IV – Instructional Technology Plan

Instructional Technology Plan

Describe the current status of the implementation of the District Technology Plan pertinent to this school, as well as the use of technology in classrooms.

Key Components		Status	Analysis of evidence supporting QR#1 status in reaching the goal identified in the plan.		
		(R/Y/G)	If you need to make a course correschool 9 was in the first phase of t		rict's Digital Transformation. Last year, School
1.	Current status of the District Technology Plan pertinent to this school	Green	9 began 1:1 Chromebook assignr awaiting SmartBond funding.	nent in	grades 2-6. Please note, the District is still
	to this seriou				
	Has of task valors in the places are	Green	•		nology into instruction to meet the diverse
2.	Use of technology in the classroom				logy has taken off at School 9, where a teacher embedded and Friday Open Lab structure.
Green	Expected results for this phase of the project are fully met, work is on budget, and the school is fully implementing this strategy with impact.	Yellow	Some barriers to implementation / outcomes / spending exist; with adaptation/correction school will be able to achieve desired results.	Red	Major barriers to implementation / outcomes / spending encountered; results are at-risk of not being realized; major strategy adjustment is required.

<u>Part V</u> – Budget

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Bud	get.	Anai	lvsis

The LEA/school should propose expenditures that are reasonable and necessary to support the identified Receivership school's initiatives and goals. The LEA/school should provide appropriate and complete required budget elements identified below.

Expenditures	Status(R/Y/G)	If expenditures from the approved 16-17 FS-10 and Budget Narrative are on target, describe their impact with regard to the implementation of the plan. If there is a challenge with expenditures, discuss the course correction to be put in place for QR#2.
Please see attached updated budget narrative which incorporates the two amendments drawing down carryover and extending the PSSG through year end. The District has recently worked very closely with School 9 and with SED's Office of School Innovation and Reform to make a series of adjustments such as converting additional teaching positions into long-term substitutes, securing	Light Green	The District is grateful for the extension of the PSSG funds through the end of year, which allow us to extend all staff and secure additional intervention staff and resources. Expenditures are on-track conceptually, although given the logistics of the very recently submitted amendment #2, there is internal work to do to ensure timely spenddown. The timing of award caused a slight lapse in service for the online programs for students, but overall, all parties have collaborated to make the extension

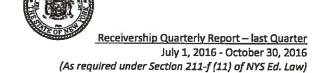
subscriptions for online tools, and securing additional	and carryover as seamless as possible for School 9.
intervention, professional learning and materials to support for	
the rest of the year.	

Part VI: Best Practices (Optional)

Best Practices

The New York State Education Department recognizes the importance of sharing best practices within schools and districts. Please take this opportunity to share one or more best practices currently being implemented in the school that has resulted in significant improvements in student performance, instructional practice, student/family engagement, and/or school climate. It is the intention of the Department to share these best practices with schools and districts in Receivership.

List the	e best practice currently being implemented in the school.	Describe a best practice in place this quarter in terms of its impact on the implementation of the plan. Discuss the analysis of evidence to determine its success. Discuss the possibility of replication in other schools.
1.	QAR Strategy	The school leader finds the Question Answer Relationship Strategy beneficial as a reading strategy and is working with staff to utilize it consistently in all content areas. The results in second semester in comprehension and writing will help to assess its impact.
2.	Use of Technology	School 9 was pleased to be invited to present at the fall Receivership Best Practices conference, and continues to hold this as a strength. Making the shift to 1:1 technology has helped shift the way instruction is accomplished, making it more personalized and engaging. ALEKS, MyOn and Google Classrooms enable real-time progress monitoring, and embedded formative assessment. School 9 also uses Google Classrooms to support staff collegial work.



Part VII - Assurance and Attestation

By signing below, I attest to the fact that the information in this quarterly report is true and accurate to the best of my knowledge; and that the all requirements with regard to public hearings and the Community Engagement Teams, as per CR§ 100.19 have been met.

Name of Receiver (Print): Barbara beane-Will	iams
Signature of Receiver: 21717	mm
Date: 211717	C

By signing below, I attest to the fact that the Community Engagement Team has had the opportunity to provide input into this quarterly report and has had the opportunity to review, and update if necessary, its 2016-2017 Community Engagement Team plan and membership.

Name of C	T Representative (Print): Warpa F. Jackson
	f CET Representative:
Date:	Teb. 10, 2017
	Maria L. Ortiz-Viera
	Maria & OrBViera

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